

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	<b>Name of the College/Institute:</b> Sinhgad Institute of Management and Computer Application, Pune <b>Code:</b> MB6131 <b>Stream:</b> MBA <b>Year:</b> 2026-27 <b>Location:</b> S. No. 49/1, Off Westerly Bypass road, Mumbai - Pune express way, narhe, pune 41				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	115282	16718	132000
	Fee for Academic Year 2024-25	Approved	115282	16718	132000
2	Fee for Academic Year 2023-24	No Upward Revision	114783	17217	132000
	Fee for Academic Year 2022-23	Approved	114783	17217	132000
3	Fee for Academic Year 2021-22	No Upward Revision	113776	14224	128000
	Fee for Academic Year 2020-21	Approved	115314	12686	128000
b)	Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 142900</b>			
	C) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	42237381	87995
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	77174	161
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>42314555</b>	88155
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	7445039	15510
4.2.1	a) Less income	415494	866
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>49344100</b>	102800
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1521797) or Total interest allowable limited to 3% of 4.2.2 (1480323) whichever is lower	1480323	3084
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>50824423</b>	105884
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5082442	10588
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	740162	1542
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2880000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	536210	1117
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>60063237</b>	125132
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(339+0+65+0+29+0) (Excluding TFWs, J&K, and Repeaters)	433
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	480
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	125132
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	125132
4.10	Development fee (10% of 4.9.1)	12513
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>137645</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(3754) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 3754 Ph.D Holder - 76% - Add = 1251 Research Publications in international journals & Patents - 0.32 per faculty per year - Add = 250 Placement of students - 22% - Add = 0	5255
4.10.3	Total Development Fee (4.10 + 4.10.2-(17768)) or Limited 15% of Tuition Fee(4.9.1- (18770)) whichever is less.	17768
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>142900</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Insurance - Students Income	12654
2	Sale of Prospectors Brochure	402840
<b>Total</b>		<b>415494</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)