

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: Sinhgad Institute of Management and Computer Application, Pune Code: MB6131 Stream: MCA Year: 2026-27 Location: S. No. 49/1, Off Westerly Bypass road, Mumbai - Pune express way, narhe, pune 41				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	92578	13422	106000
	Fee for Academic Year 2024-25	Approved	92578	13422	106000
	Fee for Academic Year 2023-24	No Upward Revision	90435	13565	104000
	Fee for Academic Year 2022-23	Approved	90435	13565	104000
	Fee for Academic Year 2021-22	No Upward Revision	83556	10444	94000
	Fee for Academic Year 2020-21	Approved	86395	7605	94000
	Fee for Academic Year 2019-20	No Upward Revision	82721	7279	90000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 108605			
	C) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16425646	67875
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	30012	124
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16455658	67999
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2895295	11964
4.2.1	a) Less income	161581	668
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19189372	79295
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (591810) or Total interest allowable limited to 3% of 4.2.2 (575681) whichever is lower	575681	2379
4.2.2.2	Total 4.2.2 + 4.2.2.1	19765053	81674
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1976505	8167
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	287841	1189
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1440000	5950
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	208525	862
4.5	Total of (4.2.2.2 to 4.4)	23677924	97843
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(153+0+64+0+25+0) (Excluding TFWS, J&K, and Repeaters)	242
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	242
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	97843
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	97843
4.10	Development fee (10% of 4.9.1)	9784
4.10.1	Total fee (4.9.1 + 4.10)	107627
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 55.56% - Add = 978 Research Publications in international journals & Patents - 0.16 per faculty per year - Add = 0 Placement of students - 22% - Add = 0	978
4.10.3	Total Development Fee (4.10 + 4.10.2-(10762)) or Limited 15% of Tuition Fee(4.9.1- (14676)) whichever is less.	10762
4.10.4	Total Fee (4.9.1 + 4.10.3)	108605

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Insurance - Students Income	4921
2	Sale of Prospectors Brochure	156660
Total		161581

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-

1) _____

2) _____

3) _____

4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____